

## Agenda item 7 – CHC Update

### 1. Finances

- Agreed budget is looking on track for year end.
- We are now starting work on our 2025/26 budget which will be agreed at a formal CHC meeting ahead of the November PC meeting.
- Discounted charging – none.

### 2. Operational matters

- **CHC informal meeting** – held 12/8
- **Resources** – Ellie has been trained to deputise for Tina, and Mark Buckton helped Rod with maintenance jobs ahead of the wedding reception, which was much appreciated. We have a few people willing to be part of our friends of group to help when needed too.
- **Hires** – wedding reception held bank holiday weekend so extra effort was put into ensuring the grounds were looking immaculate, the bunting was used too. This was the first we have done so lessons learnt that will be taken forward for similar future bookings. It was a busy weekend as we had a child's birthday party hire too; ad hoc bookings create the most work for us.

### 3. Coming up

- Yare Folk music night 16<sup>th</sup> November, tickets available early October.
- Christmas Carol 6<sup>th</sup> December