

Agenda item 7 – CHC Update

1. Finances

- Agreed budget is looking fine, income boosted by gaining a new weekly hirer.
- We've had a good number of ad hoc hires and continue to get good feedback from hirers and attendees.
- Discounted charging – none.

2. Operational matters

- **CHC Resources** – we have documented all the tasks, skills and knowledge needed by the CHC team (attached). Our advertising for help has resulted in two offers of help from people with DIY skills which is great news. Ellie has also offered her help on the committee which will be much appreciated.
- **Online booking process** – this has been reviewed and improved.
- **Broken drainage gulley** – we have asked for three quotes to repair this, all three individuals have visited and talked to us about the best solution, but only one quote received to date.
- **Electricity contract** – renewed for 3 years with British Gas, we used two different brokers to ensure we go the best deal.