

Council	2020/21 Average Band D Council Tax	2020/21 Precept	2021/22 Average Band D Council Tax	2021/22 Precept	2022/23 Average Band D Council Tax	2022/23 Tax base (No. band D properties)	2022/23 Precept	2022/23 %	2022/23 Increase	2023/24 Average Band D Council Tax	2023/24 Tax base (No. band D properties)	2023/24 Precept	2023/24 %	2023/24 Increase	Census 2021 Population
Blofield	£57.85	£85,000	£62.09	£94,000	£62.06	1571	£97,500	3.72%		£62.04	1607	£99,700	2.26%		4,100
Brundall	£69.80	£115,800	£75.97	£125,500	£81.22	1696	£137,750	9.76%		£88.48	1694	£149,880	8.81%		6,200
Cantley	£40.23	£10,300	£41.67	£10,500	£42.83	251	£10,750	2.38%		£44.00	250	£11,000	2.33%		740
Lingwood & Burlingham	£31.25	£27,753	£31.54	£27,753	£31.88	868	£28,308	2.00%		£31.87	884	£28,173	-0.48%		2,700
Postwick with Witton	£51.14	£9,000	£54.86	£9,600	£55.25	181	£10,000	4.17%		£49.29	212	£10,450	4.50%		400
Reedham	£34.09	£15,000	£37.41	£16,500	£49.13	441	£21,668	31.32%		£48.88	445	£21,752	0.39%		1,200
Strumpshaw	£29.40	£7,820	£32.89	£9,200	£37.17	283	£10,520	14.35%		£40.88	285	£11,650	10.74%		700

<https://www.gov.uk/government/statistical-data-sets/live-tables-on-council-tax>

please refer to Council Tax statistics for town and parish councils in England

<https://www.ons.gov.uk/visualisations/areas>

Census 2021 data

BUDGET

XXX PARISH COUNCIL					NOTES:
PRECEPT REQUIRED	Actual 2021/22	Actual 2022/23	Current Budget 2023/24 Precept Required	Proposed Budget 2024/25	
Total Payments	£7,553.00	£10,243.47	£12,250.00	£13,141.00	
Total Receipts	£9,572.00	£10,591.50	£11,827.00	£292.50	
Taken from Reserves			£350.00	£0.00	
TOTAL PRECEPT REQUIRED	£9,200.00	£10,520.00	£11,650.00	£12,849	
£ Increase/Decrease		£1,320	£1,130	£1,199	
% Increase/Decrease		14.35%	10.74%	10.29%	
BAND D CHARGE ON COUNCIL TAX BILL					To Calculate your Band D Charge
Tax Base (No. band D properties)	284	284	283	285	ENTER YOUR TAX BASE FIGURE
Band D Charge	£32.39	£37.17	£41.17	£45.08	
Actual % Increase/Decrease		14.76%	10.75%	9.51%	
Strumpshaw	Precept	Tax base	Band D charge	£ increase Band D	% increase
2021/22	£9,200	284	£32.39		
2022/23	£10,520	283	£37.17	£4.78	14.75%
2023/24	£11,650	283	£41.17	£3.99	10.74%
2024/25	£13,005	285	£45.08	£3.91	9.51%

BUDGET
XXX PARISH COUNCIL

Payments

			ACTUAL 2021/22	ACTUAL 2022/23	BUDGET 2023/24	YTD 2023/24 MONTH 6	PROPOSED BUDGET 2024/25	+/- £ Budget compared to Previous Year		NOTES:
TOTAL PAYMENTS			7,553.00	10,243.47	12,250.00	5,892.00	13,141.00	£ 736	% increase	
SCRIBE COST CODE										
PCA Clerk Salary	801	Clerk salary	2,733.00	4,928.00	5,233.00	2,399.00	5,806.00	£ 573	10.95	£14.95 pending 23/24 national award £1ph increase last two years - £15.95 for 24/25?
PCA Clerk Pension	802	Clerk pension	817.00	1,158.00	1,256.00	736.00	1,335.00	£ 79	6.29	23% contribution of salary
PCA Training	821	Training	80.00	123.00	725.00	995.00	175.00	-£ 550	- 75.86	Biennial whole council training going forward - build up earmarked reserve fund
PCA Scribe Accounts	841	Scribe Accounts	228.00	228.00	346.00	346.00	380.00	£ 34	9.83	
PCA Software Licences	842	Software licences	85.00	137.00	141.00	90.00	154.00	£ 13	9.22	McAfee and MS 365
PCA Parish Council Insurance	861	Parish council insurance	434.00	434.00	550.00	-	600.00	£ 50	9.09	need to obtain renewal quotes before Jan end of fixed deal
PCA Subscriptions	882	Subscriptions & membership fees	176.00	351.00	500.00	506.00	550.00	£ 50	10.00	NPTS, SLCC, NALC, CAN, ICO
PCA Internal Audit Fee	883	Internal audit fee	120.00	130.00	125.00	90.00	120.00	-£ 5	- 4.00	
PCA External Audit Fee	884	External audit fee	300.00	200.00	315.00	210.00	250.00	-£ 65	- 20.63	
PCA Hall Hire for Meetings	885	Hall hire for meetings	163.00	180.00	156.00	-	-	-£ 156	- 100.00	CHC agreement not to charge
PCA General Administration	886	General administration	675.00	293.57	480.00	28.00	250.00	-£ 230	- 47.92	paper, ink
PCA Mileage	887	Mileage	57.00	171.90	90.00	67.00	100.00	£ 10	11.11	
PCS Bus Shelter Maintenance	1121	Bus shelter maintenance	-	25.00	30.00	-	50.00	£ 20	66.67	build up reserve replacement panel etc
PCS Noticeboard Maintenance	1132	Noticeboard maintenance	70.00	70.00	75.00	-	75.00	£ -	-	
PCS Strumpshaw & Hassingham PCC	1142	Strumpshaw & Hassingham PCC	750.00	750.00	750.00	-	775.00	£ 25	3.33	grant towards costs of maintaining churchyards at Strumpshaw and Hassingham historic arrangement
PCS SAM2 battery charging	1101	SAM2 rental - change to battery charging	40.00	41.00	41.00	-	-	-£ 41	- 100.00	
PCS SAM2 Consumables	1143	SAM2 consumables	-	-	55.00	-	100.00	£ 45	81.82	and battery charging costs if needed
Allotment Maintenance	523	Allotment maintenance	50.00	-	70.00	-	-	-£ 70	- 100.00	use allotment reserve, keep an eye on level when need to start build up
PC General Reserve	1010	General reserve fund	400.00	400.00	400.00	400.00	500.00	£ 100	25.00	current reserves policy £400 pa to build up pc reserve min 6 months expenditure recommended.
PCS Remembrance Day	1141	Remembrance Day poppy wreath	25.00	25.00	25.00	25.00	25.00	£ -	-	IA rec increasing - amend reserve policy to £500 pa
PCS Buckenham Wood Trust publicity	1144	Buckenham Wood Trust	-	-	100.00	-	-	-£ 100	- 100.00	no longer required as trust set up
BW Grant Payments to others	624	grant to BADCOG	350.00	350.00	350.00	-	250.00	-£ 100	- 28.57	reduce and now in line with other parish council contributions
BW Hedge Cutting	623	Hedge cutting to entrance	-	50.00	110.00	-	121.00	£ 11	10.00	
BW dog bin emptying	621	Buckenham Wood Bin empty	-	198.00	327.00	-	360.00	£ 33	10.09	1 x weekly (then twice weekly during summer - advise contracts at BDC)
BW general maintenance	625	Buckenham Wood general maintenance	-	-	-	-	800.00	£ 800	#DIV/0!	* not been used previous two financial years. BWPC finished, need contingency. Funds in reserve need permission from Strumpshaw Trust to spend
PCA Website hosting (WIX)	1146	WIX website	-	-	-	-	100.00	£ 100	#DIV/0!	(previously billed as part of NALC subscription when they hosted old website)
PCS Dog Bin Emptying (Mill Road)	1147	Mill Road bin emptying	-	-	-	-	110.00	£ 110	#DIV/0!	fortnightly emptying sponsored by Pages
PCS Parish News	1148	Parish News Contributions	-	-	-	-	155.00	£155	#DIV/0!	
new for 23/24										